

# Work Programme 2021/22

## Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
21 July 2021	Outturn 2020/21		Details of 2020/21 financial outturn including reasons for variances against budget for each directorate
21 September 2021	Qtr 1 Budget Monitoring 2021/22  Draft Corporate Plan  Update on Senior Management Staffing		Projected outturn for 2021/22 and reasons for projected variances  Engagement and outcomes of refresh of Corporate Plan and consideration of draft plan <b>(Neil Cox)</b>  Requested at meeting held on 21/7
13 October 2021	Digital platforms for council services linked with balancing the finance needed to invest in a new digital infrastructure and how the Council will measure the return on current		<b>Neil Cox</b>

	communication platforms;		
17 November 2021	Health and wellbeing of the workforce linked to productivity and engagement		<b>Sue Stanhope</b>
1 December 2021	Qtr 2 Budget Monitoring 2021/22		As Qtr 1
26 January 2022			
8 February 2022	Budget 2022-23/Directorate Business Plans;		
16 March 2022	Q3 Budget Monitoring 2021/22		As Qtr 1

<b>Items to be scheduled</b>

<b>Scrutiny Review</b>